

What's Rockin' @ RSE

By Mallory Planck • Aug 26, 2024

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★ Your PTO Board has been working hard behind the scenes to make this the best school year yet - take a 👁👁 below for updates from our August 2024 board meeting.

🌟 We have a goal of getting 300 families signed up for the PTO - if you are interested or want to learn more about what the PTO does, please come to our kick-off night on 8/29 @ LKN Brewery!

Let's dive in...

August 23, 2024 Minutes

	A	E	F	G	H	I	J	K	L
			2023/2024 ACTUALS				2024/2025 BUDGET		
			Expenditures	Revenue	Net Income		Expenditures	Revenue	Net Income
5th grade EOY			\$ 1,528		(1,528)		\$ 1,000		(1,000)
Accounting and Legal Fees			\$ 2,100		(2,100)		\$ 2,220		(2,220)
Apparel			\$ 2,354	\$ 4,786	2,432		\$ 5,000	\$ 7,500	2,500
Bank Charges			\$ 134		(134)		\$ 200		(200)
Spring Baskets			\$ 1,219	\$ 6,956	5,737		\$ -	\$ -	0
Book Fair			\$ 16,155	\$ 16,155	0		\$ -	\$ -	0
Corporate Disbursements Volunteer Hours				\$ 3,000	3,000		\$ -	\$ 2,000	2,000
Donations/other					0		\$ -	\$ -	0
Family Focus			\$ 4,926	\$ 11,483	6,557		\$ 4,000	\$ 11,000	7,000
Fun Run			\$ 7,449	\$ 40,483	33,035		\$ 7,000	\$ 47,000	40,000
Give Backs			\$ -	\$ 2,738	2,738		\$ -	\$ 5,000	5,000
Golf Tournament			\$ 500	\$ -	(500)		\$ 9,000	\$ 15,750	6,750
Grounds/Beautification			\$ 3,594	\$ -	(3,594)		\$ 4,000	\$ -	(4,000)
Hospitality Expenses			\$ 3,317	\$ 106	(3,211)		\$ 5,000	\$ -	(5,000)
Insurance			\$ 410	\$ -	(410)		\$ 500	\$ -	(500)
Insurance - Liability			\$ 434	\$ -	(434)		\$ 500	\$ -	(500)
Mentor Expenses			\$ 1,052	\$ -	(1,052)		\$ 1,000	\$ -	(1,000)
Office/General Administrative Expenditures			\$ 85	\$ -	(85)		\$ 250	\$ -	(250)
PE Fundraiser			\$ 402	\$ 402	0		\$ -	\$ -	0
PTO Dues And Fees			\$ -	\$ -	0		\$ -	\$ -	0
PTO Membership			\$ 69	\$ 3,005	2,936		\$ 150	\$ 3,600	3,450
Santa Shop			\$ 13,773	\$ 22,314	8,541		\$ 15,000	\$ 25,000	10,000
School Store			\$ 1,399	\$ 4,723	3,323		\$ 1,500	\$ 5,500	4,000
Spirit Rock			\$ -	\$ 2,803	2,803		\$ -	\$ 3,500	3,500
Sponsorship			\$ -	\$ 3,170	3,170		\$ -		0
Volunteer Hour Transfer			-	-	0			-	0
			60,899.47	122,123.72	61,224.25		56,320.00	125,850.00	69,530.00
Classroom Support			\$ 53,800	\$ -	\$ 7,424		\$ 60,000	\$ -	\$ 9,530
Centennial Playground			\$ 41,064	\$ 42,897	\$ 1,833		\$ 6,000	\$ 13,000	\$ 7,000

Attendees: President, VP, Secretary, Treasurer & Treasurer- elect

Agenda:

1. Set PTO Board Meeting Calendar for remainder of the school year - deciding on meeting Friday's at 1:30pm every other month
2. Set PTO Meeting Calendar for remainder of school year - deciding on the first Thursday of the month, every other month, at LKN Brewery. These meetings will also be a RSE Giveback from LKN
3. Treasurer reviewed the budget and goals for the school year with the board members. Board agreed upon and approved [budget](#) (found here for reference)
4. The board also agreed to review current bylaws and make suggestions on updates/changes to get outside counsel approval
5. The board reviewed the slide-deck for kickoff meeting

PTO Meeting Schedule



- 8/29: PTO Kick-off meeting @ LKN 5:30-8:30
- 10/3 PTO Meeting @ LKN @ 6pm
- 10/25 FUN FUN + FALL FESTIVAL
- 11/5 PTO Meeting @ LKN @ 6pm
- **Monday** 12/2 RSE Tree Lighting AND PTO Meeting (refreshments provided!)
- 2/6 PTO Meeting @ LKN @ 6pm
- 4/10 PTO Meeting @ LKN @ 6pm

For all other PTO updates, be sure to check out the RSE PTO website:

Feedback

Please share your thoughts on this edition.

Was this edition useful?



Your responses are anonymous